

ESTIMATED FOREIGN INTELLIGENCE COSTS FOR FY 19

| | Direct Obligations | Man Years | Indirect Obligations | Man Years | Total Obligations | Total Man-Years |
|--|-----------------------|--------------|-------------------------|--------------|----------------------|--------------------|
| 1. <u>Collection & Technical Processing</u> | | | | | | |
| a. COMINT..... | | | | | | |
| b. ELINT..... | | | | | | |
| c. RADINT..... | | | | | | |
| d. ESPIONAGE..... | | | | | | |
| e. OTHER COVERT COLLECTION..... | | | | | | |
| f. FOREIGN SERVICE & ATTACHES..... | | | | | | |
| g. OTHER OVERT COLLECTION..... | | | | | | |
| TOTAL COLLECTION.... | | | | | | |
| 2. <u>Production & Dissemination</u> | | | | | | |
| a. ARMY Intelligence.... | | | | | | |
| b. NAVAL Intelligence.... | | | | | | |
| c. AIR Intelligence..... | | | | | | |
| d. J-2 CURRENT Intelligence..... | | | | | | |
| e. JOINT Intelligence.... | | | | | | |
| f. POLITICAL & SOCIOLOG- ICAL Intelligence..... | | | | | | |
| g. ECONOMIC Intelligence. | | | | | | |
| h. SCIENTIFIC & TECHNICAL Intelligence | | | | | | |
| i. GEOGRAPHIC Intelligence..... | | | | | | |
| TOTAL PRODUCTION.... | | | | | | |
| *3. <u>Auxiliary Activities</u> | | | | | | |
| a. { b. { as needed c. { etc. } | | | | | | |
| TOTAL AUXILIARY.... | | | | | | |
| GRAND TOTAL..... | | | | | | |

* Activities will be listed here when such cannot be included under paras. 1 and 2 above. See para. 3 of instructions.

4. Additions to Capital
Equipment For:

- a. Buildings.....
b. Aircraft.....
c. Vehicles.....
d. Other Equipment.....
TOTAL.....

| Direct Obligations | Indirect Obligations | Total Obligations |
|-----------------------|-------------------------|----------------------|
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